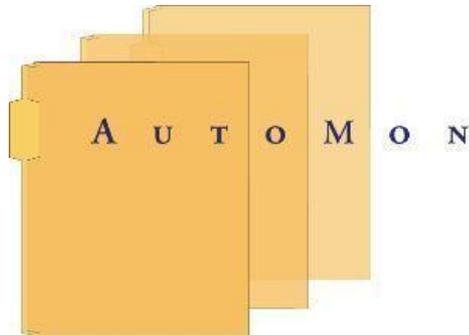
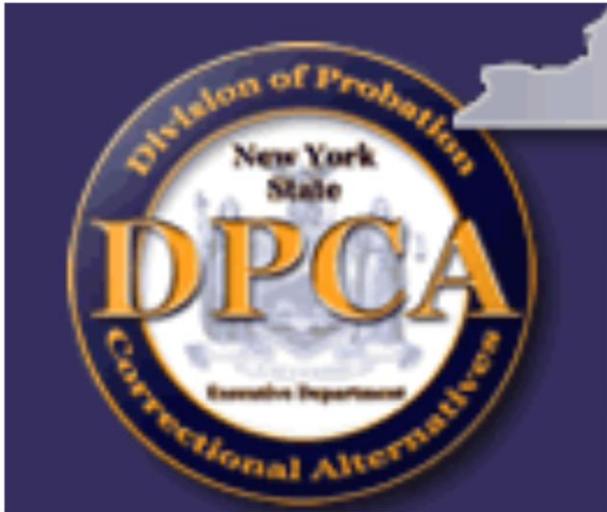


THE NYS DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

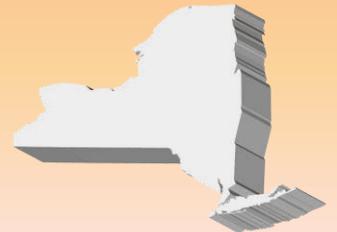


MARCH 31, 2010

NEW YORK COUNTY RECAP

 **37 Counties are Live with Caseload Explorer**

 **4 Additional Counties are Implementing Caseload Explorer**



CASELOAD EXPLORER INSTALLED COUNTIES

Version 3.11 - 3 Counties

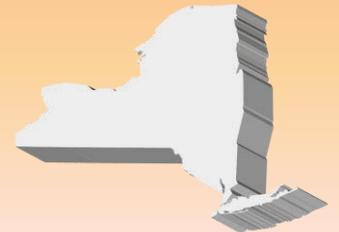
Schenectady County
Tioga County

Steuben County

Version 3.13 - 5 Counties

Albany County
Cattaraugus County
Franklin County

Lewis County
Jefferson County



CASELOAD EXPLORER INSTALLED COUNTIES

 **Version 3.14 - 20 Counties**

Allegany County

Chautauqua County

Chenango County

Clinton County

Columbia County

Delaware County

Dutchess County

Fulton County

Montgomery County

Nassau County

Niagara County

Ontario County

Orleans County

Otsego County

Schoharie County

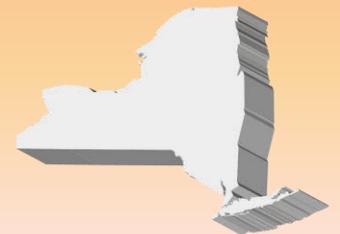
St. Lawrence County

Tompkins County

Ulster County

Wyoming County

Yates County



CASELOAD EXPLORER INSTALLED COUNTIES

Version 3.16 - 7 Counties

Erie County

Sullivan County

Oswego County

Warren County

Essex County

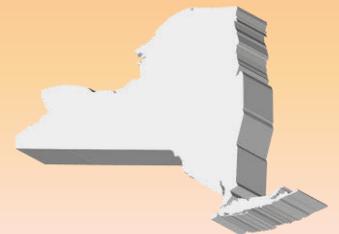
Herkimer County

Schuyler County

Version 2010 - 2 Counties

Suffolk County

Hamilton County



COUNTIES IN IMPLEMENTATION PHASE

2 Counties - Training to be Scheduled

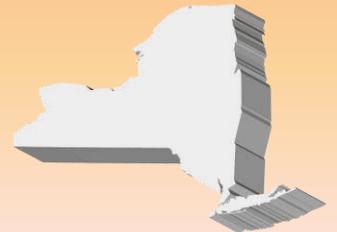
Genesee County

Rockland County

2 Counties - Data Conversion Phase

Monroe County

Onondaga County (Conversion of Probation Data is Complete)



ADDITIONAL PRODUCT RECAP

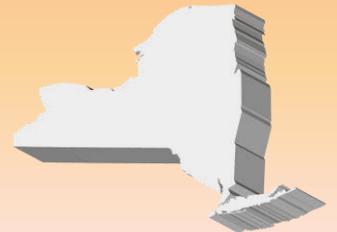
 **Ad Hoc Reporting**

 **NY State Management Reports**

 **Integrated Probation Registrant System Interface**

 **YASI Interface**

 **J-RISC Report**

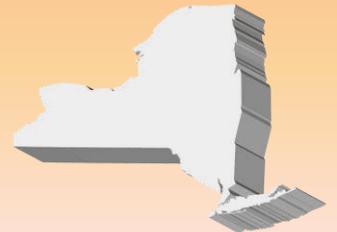


AD HOC REPORTING

Installed Counties - 9

Albany County
Jefferson County
Hamilton County
Nassau County
Ulster County

Suffolk County
Tompkins County
Warren County
Dutchess County

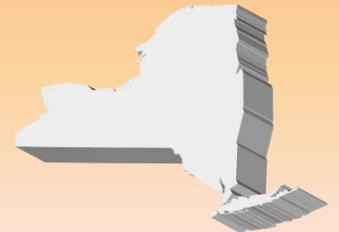


NY STATE MANAGEMENT REPORTS



20 Reports Delivered

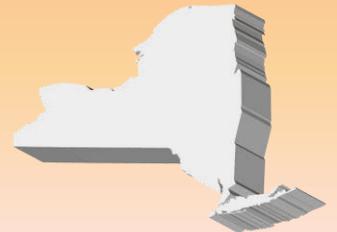
- Active Interim Supervision Cases by Officer
- Active Investigation Cases
- Active Juvenile Intake Cases
- Active Pre-Disposition Supervision Cases
- Active Pre-trial Supervision Cases
- Active Supervision Cases
- All Cases entered on a date
- Client Roster by Caseload
- Expiring Cases by Caseload
- Family Court Formal Supervision Cases
- Intake Admissions JD
- Intake Admissions PINS



NY STATE MANAGEMENT REPORTS

- ☐ Family Court Investigation Cases
- ☐ Criminal Court Investigation Cases
- ☐ Active Family Court Supervision & Diversion Cases
- ☐ Cases Closed by Site
- ☐ Intake Cases Closed for Petition
- ☐ Intake Petition Workload
- ☐ Listing of All Active Caseloads
- ☐ Supervision Caseload Review Worksheet for Caseload

 **4 Additional Reports Completed and to be Delivered in Version 2010.**

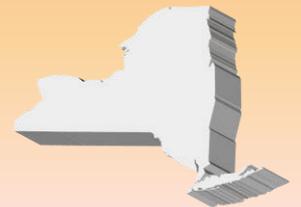


IPRS INTERFACE

Installed Counties - 22

Allegany County
Cattaraugus County
Hamilton County
Chenango County
Columbia County
Dutchess County
Franklin County
Fulton County
Jefferson County
Schuyler County
Tioga County

Lewis County
Orleans County
Oswego County
St. Lawrence County
Tompkins County
Ulster County
Warren County
Montgomery County
Nassau County
Schoharie County
Suffolk County



IPRS INTERFACE

Test Counties – 8

Chautauqua County

Delaware County

Erie County

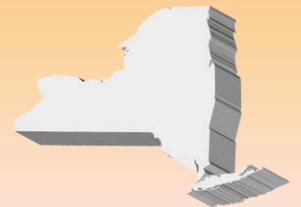
Genesee County

Niagara County

Otsego County

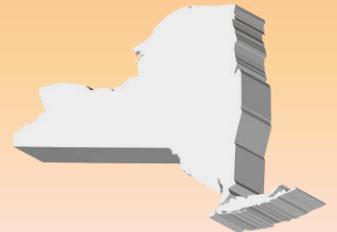
Rockland County

Sullivan County



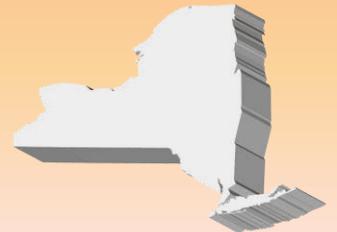
YASI INTERFACE

- 📁 **Development is Complete – Security Concerns Resolved**
- 📁 **Running Live in 4 Pilot Counties (Warren, Tompkins, Hamilton, Jefferson)**
- 📁 **YASI will be installed along with Version 2010**
- 📁 **0 Counties are Scheduled for Installation**



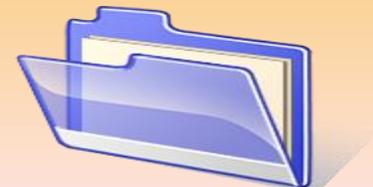
JRISC REPORT

-  **Development is Complete**
-  **J-RISC is Installed in 37 Counties**
-  **Issues: No known issues**



CASELOAD EXPLORER RELEASE SCHEDULE

- ❏ **Semi-Annual Release Schedule, Released Version 2010 on April 5th 2010**
- ❏ **Next Release is tentatively scheduled for November 2010**
- ❏ **Interim Bug Fixes with Patches for Severity Code 1, 2 & 3 Fixes**
- ❏ **Exceptions: Counties with Unique Development Projects**



NEW INITIATIVES DISCUSSION

- ❏ **Data Warehouse for Statewide Reporting**
- ❏ **Electronic transfer of an Offender between Counties**
- ❏ **COMPAS Integration / Interface**
- ❏ **Hosted Solution for Small Counties**
- ❏ **Juvenile Institutions**
- ❏ **Users Conference**
- ❏ **Enhanced Training Videos and User Tests**



NEW PRODUCT ANNOUNCEMENTS

- ☐ **Drug Test Management**
- ☐ **District Attorney Case Management**
- ☐ **Public Defender Case Management**
- ☐ **Agency Legal Case Management**
- ☐ **Electronic Medical Records**

